

ESA OREGON STATE COUNCIL 2021-2022 BUDGET

Budget 2020-2021 Actual 2020-2021 Budget 2021-2022

INCOME			
Beginning Checkbook Balance	10567.78	10094.54	10552.39
Dues	3000.00	2955.00	2745.00
Grapevine	330.00	240.00	300.00
Yearbooks	200.00	231.30	200.00
Projected income	3530.00	3426.30	3245.00
EXPENSES			
President IC Convention	1700.00	0.00	1700.00
1st Vice Pres IC Leadership	1200.00	145.00	1200.00
Presidents Yearbook	150.00	346.40	350.00
Oregon Grapevine	330.00	339.98	330.00
Outgoing Presidents gift	75.00	75.00	75.00
President-Misc	800.00	621.00	800.00
1st Vice President-Misc	100.00		100.00
2nd Vice President-Misc	20.00		20.00
Recording Secretary	10.00		10.00
Corresponding Secretary	10.00		10.00
Treasurer	20.00	44.12 checks 27.99 ink	30.00
Workshop Coordinator	75.00		75.00
Jr Past President	5.00		5.00
Archives	25.00		25.00
Awards	30.00		30.00
Bank Charges	35.00		35.00
Chaplain	150.00		150.00
Collegiate Chapter	415.00		415.00
Credentials	20.00		20.00
Disaster Fund	10.00		10.00
Distinguished Individual/Outstanding Youth Award	10.00		10.00
Documents	30.00		30.00
Easter Seals	100.00		100.00
Educational Chair	30.00		30.00
ESA Foundation Coordinator	10.00		10.00
ESA Foundation Dues	15.00		0.00
ESA St Jude Coordinator	100.00		100.00
Flag Ceremony	20.00		20.00
Historian	20.00		20.00
ICDues	45.00	45.00	45.00
Incoming Pres. Pin & Gavel Guard	195.00	345.75 (two yrs)	200.00
Installation	100.00		100.00
Miscellaneous			
Oregon Guidelines	10.00		10.00
Oregon State Website	180.00	215.88	220.00
Oregon Website repair & update		250.00	
Zoom License & meeting fee		252.33	
Philanthropic	20.00		20.00
Photography	75.00		75.00
Publicity	5.00		5.00
Social	150.00		150.00
Speakers (housing,travel)	600.00	250.00	600.00
State Convention Loan	2000.00		2000.00
Western Regional States Council Dues	10.00	10.00	10.00
Projected Expenses	8905.00	2968.45	9145.00
ENDING BALANCE	5192.78	10552.39	4652.69
Loan to NW District	\$1000.00		
Certificate of deposit	4085.07	Matures July 2021	

ESA STATE COUNCIL
Treasurers Report
4/31/2021 to 6/3/2021

Beginning Balance		12059.26
Income		
State Dues (for 2020-2021).	210.00	
State Dues (for 2021-2022)	900.00	
Grapevine (2021-2022).	324.00	
		1434.00
Expenses		
Winter Zoom Meeting.	50.00	
Website Update	250.00	
Grapevine.	128.01	
Presidents crown pin & guard (for two years).	345.75	
Grapevine (1st issue 2021-2022).	46.75	
		820.51
Ending Balance		12672.75
Certificate of Deposit		
Matures July 2021		4085.07

ESA Oregon State Council Awards 2020-2021

Outstanding Chapter

1st Place – Delta Xi, Portland

2nd Place – TIE between – Delta Kappa, Hood River and Alpha Zeta, Eugene

Association of the Arts

Jean Forsman, Chairman

Division I – Quilts

1st place –

Division IV – Crafts

1st place –

Division II – Needlework

1st place –

Division V – Literature/Music

1st place –

Division III – Painting

1st place –

Division VI – Photography

1st place –

PEOPLE'S CHOICE AWARD–

Educational

Joy Serkowney, Educational Director

1st place – Alpha Zeta, Eugene

2nd place – Delta Xi, Portland

3rd place – Delta Kappa, Hood River

DISTINGUISHED ATHENIAN – Lani Shimer, Alpha Zeta, Eugene

Gold Link Award:

Delta Kappa, Hood River

Delta Xi, Portland

Alpha Zeta, Eugene

Rushing

Debbie Sanguras, 1st Vice President

1st place – Alpha Zeta, Eugene

2nd place – Delta Kappa, Hood River

3rd place – Delta Xi, Portland

Philanthropic

Lynn Hughes, State Philanthropic Chairman

Philanthropic Hours:

1st place: Alpha Upsilon, Hillsboro, 188.85 hours per member

2nd place: Omega Mu, Albany, 60.85 hours per member

3rd place: Delta Xi, Portland, 23.31 hours per member

Philanthropic Monies:

- 1st place: Alpha Upsilon, Hillsboro \$15,434.57 per member
- 2nd place: Delta Xi, Portland, \$10,442.33 per member
- 3rd place: Omicron Omega, Portland, \$3,459 per member

Easter Seals

Karen McNeil, Senior Chairman

Easter Seals Hours:

- 1st place: Omicron Omega, Portland, 9.2 hours per member
- 2nd place: Alpha Upsilon, Hillsboro, 8.42 hours per member
- 3rd place: Delta Kappa, Hood River, 1.82 hours per member

Easter Seals Monies:

- 1st place: Omicron Omega, Portland, \$1607.60 per member
- 2nd place: Alpha Zeta, Eugene, \$907.11 per member
- 3rd place: Delta Xi, Portland, \$193.52 per member

Circle of Life (St Jude) Awards

JoAnne McKenney, Sr. Circle of Life Coordinator

Circle of Life Hours:

- 1st place: Delta Xi, Portland
- 2nd place: Beta Eta, Sutherlin

Circle of Life Monies:

- 1st place: Delta Xi, Portland \$8,171.13 per member
- 2nd place: Omicron Omega, Portland \$1,060 per member
- 3rd place: Omega Mu, Albany, \$92.86 per member